

UNITED NATIONS DEVELOPMENT PROGRAMME

2023 WORK PLAN

Intended Outcome as stated in the UNDAF/Country [or Global/Regional] Programme Results and Resource Framework: UNSDCF 2020-2022 - Outcome 1. “Economic and social transformation”: By 2022, the Angolan population, particularly the most vulnerable, has better access to quality and integrated social and productive services and to a diversified economy capable of the creation of decent employment and earnings in order to reduce poverty. - Outcome 2. “Adolescents, youth and women’s empowerment”: By 2022, adolescents, youth, women and the most vulnerable are given priority in social, economic, cultural, and environmental policies and programmes, including within humanitarian contexts.
Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets: UNDP CPD for Angola2020-2022 - Outcome 1. Advance poverty eradication in all its forms and dimensions. - Output 1.1. National and subnational institutions have strengthened technical capacities to develop, implement and monitor strategies and programmes to end extreme poverty. - Output 1.2. National institutions and programmes support job creation and inclusive growth through the strengthening of micro, small and medium-size enterprises (MSMEs) and professional skills development, particularly for women and youth. - Output 1.3. Private sector platforms enabled to participate in the achievement of the Goals.
Applicable Output(s) from the UNDP Strategic Plan: Outcome indicator: Proportion of population living below the national poverty line by sex.
Project title and Atlas Project Number: Technical Assistance To Foster Economic Diversification and Private Sector Development In Angola in the Context Of The Graduation From LDC And the Achievement of the SDGs. Project ID: 00109747

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>		PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIB LE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
OUTPUT 1: Mainstreaming SDGs and the Road Map to Graduation process										
Baseline:	Target(s):	Activity Result 1.1:					UNDP, INE, MEP, MASFAMU, MAPTSS			60.000.00
Performance Indicator	Indicator	National and subnational institutions have strengthened technical capacities to develop, implement and monitor								

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>		PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			2019	2020	2021	2022		Funding Source	Budget Description	Amount in USD
Outcome Indicators Indicator 1.1. Proportion of population living below the national poverty line by sex Baseline:36.6 (men 37.7%, women 35.6%) Target:25%	1.1. Extent to which national strategies and programmes to end poverty are developed, implemented, budgeted, and monitored. Baseline: 2 Target: 5	strategies and programmes to end extreme poverty. Actions: - Mapping of national social programs - Develop thematic report on social inequality using IDREA - Develop thematic report on employment using data from employment quarterly reports. - Develop the National MPI - Build capacities on MPI for INE and sectors - Support INE in data analysis and reporting								
	Indicator 1.2. Existence of national platform to operationalize strategies to tackle multidimensional poverty and promote the Goals. Baseline: No Target: Yes	Activity Result 1.1.2: Strengthening national capacities for SDG implementation and LDC graduation Actions: - Support the MPDT to report on Istanbul mechanisms, Effective Development Cooperation Review, voluntary review, SDG voluntary review and South-South cooperation initiatives. - Support production of a brief statistical update on SDG - Promote policy dialogue around Data collection and preparation for SDG progress report (UNDP's integrator role)					UNDP, INE, MEP, UN Agencies			1000.00

	impact investment initiatives is implemented and operational. Baseline: 1 Target: 5									
	Indicator 1.3.2. Existence of an operational new public-private partnership that contributes to the SDGs. Baseline: No. Target: Yes.	Activity Result 1.3 Promoting Public Private Partnerships through corporate social responsibility initiatives Actions: - Mobilizing Private sector on SDG financing - CSR Network established and functional with engagement on SDG and Global Compact	x	x			UNDP /ACGD	TRAC	TA Capacity Development	2,000,00
Subtotal										57,000.00
Monitoring, Management and Operations Support		Activity Result: Implementation of IGP Actions:	X	X	X	X	UNDP	TRAC	Staff costs: Office-related and equipment costs	30, 000.00
TOTAL BUDGET (TRAC Funds)										148,000.00

Approved by UNDP Angola

Jose Felix

Resident Representative of UNDP Angola (a.i)

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